September 2003
Quarterly Update
INdiana FACT
A COMPARATIVE REVIEW OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor
Cheryl Sullivan, Secretary
Melanie Bella, Director

*"People
helping people
help
themselves"*

GENERAL MEDICAID INFORMATION	September 2003	June 2003
Average Number of Enrollees Per Month	3,581	3,391
Percent of County Population...	7.55%	7.15%
Medicaid Expenditures Per Month..	$1,673,177	$1,680,119

Source: DataProbe. OMPP

HoosierRx INFORMATION	September 2003	June 2003
*Enrollee Count	82	78
Number of Payments	766	597
Total Payment	$11,500	$9,189
Average Payment Per Enrollee	$140	$118

Source: HoosierRx

HOOSIER HEALTHWISE INFORMATION	September 2003	June 2003
Enrollees Under 1 Year of Age	167	166
Enrollees 1 to 5 Years of Age	559	557
Enrollees 6 to 12 Years of Age	592	615
Enrollees 13 to 18 Years of Age	359	377
Total for County	1,677	1,715

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2003	June 2003
Number of Nursing Facilities	5	5
Recipient Count...	259	259
Amount Paid	$740,836	$623,906
Average Amount Paid Per Recipient	$2,860	$2,409

Source: DataProbe, OMPP

"Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

 * These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

"Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year.   A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.